

# Transit ARRA Update

- Capital Funds
  - Two rounds of applications - February and September 2009
  - \$30.5 million available to rural and small urban operators
  - Large urban operators are direct recipients
  - All funds allocated by the CTB
- Operating Funds
  - H.R. 2346, the Supplemental Appropriations Act of 2009, allowed 10% of ARRA Transit Capital funds to be used for operations.
  - The CTB approved the transfer of \$1,855,516 (rural) and \$1,199,319 (small urban) in October 2009 to supplement FY10 operating grants.

# Transit ARRA Obligation - Status

- Requirements for the \$30.5 million of transit ARRA funds:
  - 50% must be obligated by September 1, 2009
  - 100% must be obligated by March 2, 2010
- DRPT met the first deadline by obligating \$17.3 million, or 56.8%, through the first round of applications approved by the CTB in April 2009.
- The CTB approved \$3.1 million for operations in October 2009.
  - \$1.9 million for rural providers was obligated in January 2010.
  - \$1.2 million for small urban operators was submitted to the Federal Transit Administration (FTA) and obligation is anticipated before March 2, 2010.
- The CTB approved \$10.1 million of second round capital applications in November 2009. All applications submitted to the FTA and obligation is anticipated before March 2, 2010.

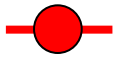
# Transit ARRA Projects - Status

- Round 1
  - 50 projects; 42 are under contract; 7 out for bids
  - \$469,000 expended through January 31, 2010
  - Numerous bus purchases, normally an 18-month to two-year cycle
  - During the next three months nearly 50 vehicles will be delivered worth approximately \$3 million
- Round 2
  - Operating allocation (10%) – expenditure of funds over the next three months
  - Capital projects (97 projects) – awaiting FTA award to begin procurement cycle

# Rail ARRA Update

- \$75 million Track 1 ARRA application submitted in August 2009 for Arkendale to Powell's Creek Third Track project to support the advancement of high speed rail in the I-95 Corridor.
  - FRA project decisions announced 1<sup>st</sup> week of February
  - Received notification of \$75 million award
  - Details of obligation process still pending from the FRA
- DRPT submitted a \$1.7 billion Track 2 ARRA application for further I-95 Corridor development to FRA in October 2009
  - All \$8 billion of ARRA rail funds were awarded under Track 1
  - At this time no further funding is available under ARRA rail program
- DRPT plans to submit an application for the Richmond/Hampton Roads Passenger Rail Project in spring 2010 – pending FRA guidance on available federal funds.

# ARRA Rail Stimulus Project Award



## Intercity Passenger Rail Improvements Arkendale to Powell's Creek Third Track Project

**Description:** This “Shovel Ready” project will improve train movements in the 11.4 mile corridor between Powell's Creek and Arkendale. The project includes final design and construction of a third track in the CSX right-of-way. This project will eliminate one of the most severe bottlenecks along an extremely congested area on the Southeast Corridor. The improvements to the route will improve on-time performance and lay the groundwork for future high-speed rail in the region.

**Project cost:** \$75,000,000

**Federal share:** \$75,000,000 (100%)

